

## Policy and Performance Advisory Committee Work Programme 2023/2024

Subject	Lead Officer	Date of meeting
Southern Water Panel	Nick Peeters, Committee Officer <a href="mailto:nick.peeters@lewes-eastbourne.gov.uk">nick.peeters@lewes-eastbourne.gov.uk</a>	11 July 2023
Policy and Performance Advisory Committee work programme	Nick Peeters, Committee Officer <a href="mailto:nick.peeters@lewes-eastbourne.gov.uk">nick.peeters@lewes-eastbourne.gov.uk</a>	11 July 2023
LGA Peer Challenge	Jo Harper, Head of Business Planning and Performance, <a href="mailto:jo.harper@lewes-eastbourne.gov.uk">jo.harper@lewes-eastbourne.gov.uk</a>	11 July 2023
Portfolio progress and performance report quarter 4 - 2022-2023	Luke Dreeling, Performance Lead <a href="mailto:luke.dreeling@lewes-eastbourne.gov.uk">luke.dreeling@lewes-eastbourne.gov.uk</a>	11 July 2023
Housing Development & Asset Update (PART EXEMPT)	Nathan Haffenden, Head of Development, Investment and Delivery <a href="mailto:nathan.haffenden@lewes-eastbourne.gov.uk">nathan.haffenden@lewes-eastbourne.gov.uk</a> Marc Stephens, Capital Delivery Lead Tel: <a href="mailto:marc.stephens@lewes-eastbourne.gov.uk">marc.stephens@lewes-eastbourne.gov.uk</a>	11 July 2023
Property and Assets Update	Mark Langridge Kemp, Head of Property and Asset Management, <a href="mailto:mark.langridge-kemp@lewes-eastbourne.gov.uk">mark.langridge-kemp@lewes-eastbourne.gov.uk</a>	11 July 2023
Private Housing Financial Assistance Policy 2023-2025	Rebecca Wynn, Regulatory Services Lead (Operational Lead - Emergency Planning), <a href="mailto:Rebecca.wynn@lewes-eastbourne.gov.uk">Rebecca.wynn@lewes-eastbourne.gov.uk</a>	11 July 2023
Portfolio progress and performance report quarter 1 - 2023-2024	Luke Dreeling, Performance Lead <a href="mailto:luke.dreeling@lewes-eastbourne.gov.uk">luke.dreeling@lewes-eastbourne.gov.uk</a>	07 September 2023

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Revenue & Capital Financial Monitoring report Quarter 1 2023-24	Steven Houchin, Interim Deputy Chief Finance Officer (Corporate Finance) <a href="mailto:steven.houchin@lewes-eastbourne.gov.uk">steven.houchin@lewes-eastbourne.gov.uk</a> Parmjeet Jassal, Interim Head of Financial Planning <a href="mailto:parmjeet.jassal@lewes-eastbourne.gov.uk">parmjeet.jassal@lewes-eastbourne.gov.uk</a> Mark Walker, Head of Financial Planning <a href="mailto:mark.walker@lewes-eastbourne.gov.uk">mark.walker@lewes-eastbourne.gov.uk</a>	7 September 2023
Robinson Road Depot - Capital Development Project Update	Nathan Haffenden, Head of Development, Investment and Delivery, <a href="mailto:nathan.haffenden@lewes-eastbourne.gov.uk">nathan.haffenden@lewes-eastbourne.gov.uk</a>	07 September 2023
Community Wealth Building Action Plan update	Peter Jenion, Project Manager - Community Wealth Building <a href="mailto:peter.jenion@lewes-eastbourne.gov.uk">peter.jenion@lewes-eastbourne.gov.uk</a>	07 September 2023
Business support for Lewes District	Kerry Barrett, Regeneration Project Manager <a href="mailto:kerry.barrett@lewes-eastbourne.gov.uk">kerry.barrett@lewes-eastbourne.gov.uk</a>	07 September 2023
Cost of Living Update	Seanne Sweeney, Strategy and Commissioning Lead for Community and Partnerships <a href="mailto:seanne.sweeney@lewes-eastbourne.gov.uk">seanne.sweeney@lewes-eastbourne.gov.uk</a>	07 September 2023
Funding Simplification Pathfinder Pilot	Lisa Rawlinson, Head of Regeneration and Planning Policy <a href="mailto:lisa.rawlinson@eastbourne.gov.uk">lisa.rawlinson@eastbourne.gov.uk</a>	07 September 2023
Air quality Annual Status Report	Rachel Sadler, Specialist Advisor Air Quality <a href="mailto:Rachel.Sadler@lewes-eastbourne.gov.uk">Rachel.Sadler@lewes-eastbourne.gov.uk</a>	02 November 2023
Update on the Emergency Climate Change Panel	Mark Horan, Improvement and Business Design Lead <a href="mailto:Mark.Horan@lewes-eastbourne.gov.uk">Mark.Horan@lewes-eastbourne.gov.uk</a>	02 November 2023

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Climate Change and Sustainability Strategy - Annual update 2023	Jo Wunsch, Specialist Advisor (Sustainability) <a href="mailto:jo.wunsch@lewes-eastbourne.gov.uk">jo.wunsch@lewes-eastbourne.gov.uk</a>	2 November 2023
Lewes Local Plan - Towards a Spatial Strategy and Policies Approaches	Nadeem Din, Planning Policy Lead <a href="mailto:Nadeem.Din@lewes-eastbourne.gov.uk">Nadeem.Din@lewes-eastbourne.gov.uk</a>	2 November 2023
Petition - 'To Return Lewes Farmers Market Back to Cliffe Precinct'	Julie Quanstrom, Head of Neighbourhood First <a href="mailto:julie.quanstrom@lewes-eastbourne.gov.uk">julie.quanstrom@lewes-eastbourne.gov.uk</a>	30 November 2023
Draft Medium Term Financial Strategy 2024/25 to 2027/28	Steven Houchin, Interim Deputy Chief Finance Officer <a href="mailto:steven.houchin@lewes-eastbourne.gov.uk">steven.houchin@lewes-eastbourne.gov.uk</a>	30 November 2023
Local council tax reduction scheme	Bill McCafferty, Lead for Income Maximisation and Welfare <a href="mailto:bill.mccafferty@lewes-eastbourne.gov.uk">bill.mccafferty@lewes-eastbourne.gov.uk</a>	30 November 2023
Council Tax Discounts and Premiums	Nick Ducatel, Lead for Income Maximisation and Welfare <a href="mailto:nick.ducatel@lewes-eastbourne.gov.uk">nick.ducatel@lewes-eastbourne.gov.uk</a>	30 November 2023
Council tax base and non-domestic rate income for 2024/25	Steven Houchin, Interim Deputy Chief Finance Officer (Corporate Finance) <a href="mailto:steven.houchin@lewes-eastbourne.gov.uk">steven.houchin@lewes-eastbourne.gov.uk</a>	30 November 2023
Portfolio progress and performance report quarter 2 - 2023-2024	Luke Dreeling, Performance Lead <a href="mailto:luke.dreeling@lewes-eastbourne.gov.uk">luke.dreeling@lewes-eastbourne.gov.uk</a>	30 November 2023
Finance update - performance quarter 2 - 2023-2024	Steven Houchin, Interim Deputy Chief Finance Officer <a href="mailto:steven.houchin@lewes-eastbourne.gov.uk">steven.houchin@lewes-eastbourne.gov.uk</a>	30 November 2023
General Fund Revenue Budget 2024/25, Capital Programme	Steven Houchin, Interim Deputy Chief Finance Officer <a href="mailto:steven.houchin@lewes-eastbourne.gov.uk">steven.houchin@lewes-eastbourne.gov.uk</a>	25 January 2024

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Treasury Management and Prudential Indicators 2024/25, Capital Strategy & Investment Strategy	Steven Houchin, Interim Deputy Chief Finance Officer steven.houchin@lewes-eastbourne.gov.uk	25 January 2024
Re-imagining Lewes District: Delivering the Vision 2024 - 2028	Jo Harper, Head of Business Planning and Performance jo.harper@lewes-eastbourne.gov.uk	25 January 2024
Housing revenue account budget 2024/25	Steven Houchin, Interim Deputy Chief Finance Officer steven.houchin@lewes-eastbourne.gov.uk	25 January 2024
Update on Petition - 'To Return Lewes Farmers Market Back to Cliffe Precinct'	Julie Quanstrom, Head of Neighbourhood First julie.quanstrom@lewes-eastbourne.gov.uk	25 January 2024
Update on Lewes Farmers Market petition	Julie Quanstrom, Head of Neighbourhood First julie.quanstrom@lewes-eastbourne.gov.uk	7 March 2024
A review of the Council's green spaces, grass-cutting and cemeteries.	Lee Michael, Neighbourhood First Operational Manager lee.michael@lewes-eastbourne.gov.uk	7 March 2024
Portfolio progress and performance report quarter 3 - 2023-2024	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	7 March 2024
Finance update - performance quarter 3 - 2023-2024	Steven Houchin, Interim Deputy Chief Finance Officer steven.houchin@lewes-eastbourne.gov.uk	7 March 2024
Eastbourne and Lewes Community Safety Partnership – Annual Report (Lewes)	Oliver Jones, Lead, Housing, Homelessness & Community Safety <a href="mailto:Oliver.Jones@lewes-eastbourne.gov.uk">Oliver.Jones@lewes-eastbourne.gov.uk</a>	7 March 2024
Housing Development & Property Update	Nathan Haffenden, Assistant Director, Property and Development <a href="mailto:nathan.haffenden@lewes-eastbourne.gov.uk">nathan.haffenden@lewes-eastbourne.gov.uk</a>	7 March 2024

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Allocations Policy Review	Katie Dawkins, Housing Needs and Standards Lead Katie.Dawkins@lewes-eastbourne.gov.uk	7 March 2024
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### Standing Items at all meetings of the Committee

- Forward Plan of Decisions
- Policy and Performance Advisory Committee Work Programme